




FINANCIAL AUDIT REPORT STATEMENT OF LAST FIVE YEARS REFLECTING THE EXPENDITURE TOWARDS GARDEN/GREENERY MAINTENANCE IN THE CAMPUS

Vijaygarh Jyotish Ray College
Kolkata 700 032

Audited Statement of Expenditure for infrastructure Development & Augmentation and Maintenance of Physical facilities & Academic support facilities excluding Salary component during the last five years

Head of Expenditure	Item of Expenditure	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	Total Outlay	Percentage
	Infrastructure Development & Augmentation							
Expenditure for Infrastructure Augmentation	Building	3,31,193.00	53,51,621.00	7,70,062.00	3,19,582.00	1,31,306.00	69,03,764.00	
	Electrical Goods	4,29,206.00	2,97,277.00	1,94,048.00	1,41,512.00	52,137.00	11,14,180.00	
	Computer Purchased	7,53,764.00	5,58,177.00	3,14,066.00	31,710.00	10,93,729.00	27,51,446.00	
	Furniture & Fixtures	7,62,758.00	2,37,254.00	1,47,800.00	51,750.00	55,321.00	12,54,883.00	
	Black Board	18,210.00	15,780.00	36,970.00	-	-	70,960.00	
	Virtual Class room	3,29,558.00	-	-	-	-	3,29,558.00	
	Other Equipment	50,420.00	-	-	-	9,300.00	59,720.00	
	Biometric Attendance System	14,500.00	-	-	-	-	14,500.00	
	Laboratory equipment's	1,14,364.00	81,428.00	26,72,704.00	23,498.00	28,475.00	29,20,469.00	
SUB TOTAL	28,03,973.00	65,41,537.00	41,35,650.00	5,68,052.00	13,70,268.00	1,54,19,480.00	51.67%	
	Maintenance of Facultues & Academic Support							
Expenditure on Physical Facilities	Building repair and renewals	25,75,882.00	17,96,095.00	7,56,847.00	2,70,131.00	1,52,556.00	55,51,511.00	
	Computer maintenance	75,300.00	71543	1,42,853.00	36,945.00	15,623.00	3,42,264.00	
	Charge for web-based facilities (ICT)		56,294.00	4,000.00	0.00		60,294.00	
	CCTV		4,720.00	0.00	0.00		4,720.00	
	Internet charges	6,618.00	0.00	8,050.00	26,306.00	95,197.00	1,36,171.00	
	Fire extinguisher	27,904.00	0.00	7,493.00	0.00		35,397.00	
	Gardening & Beautification	1,21,800.00	0.00	6,820.00	0.00		1,28,620.00	
	Estimation Charges		31,000.00	10,000.00	12,500.00		53,500.00	
	Generator maintenance		0.00	0.00	4,300.00		4,300.00	
	Laboratory expenses for consumables	338285	6,29,582.00	2,58,909.00	33,131.00	61,919.00	13,21,826.00	
Expenditure for Academic Facilities	Diploma Course Fees	0	0.00	0.00	22,200.00	27,000.00	49,200.00	
	VJRC Add-on Certificate Course	0	0.00	0.00	17,700.00	73,450.00	91,150.00	
	Papers, magazines etc., in library	16696	65,311.00	23,374.00	10,881.00	9,604.00	1,25,866.00	
	Seminar/Webinar/Workshop/Competition, etc.	17219	13,100.00	1,58,321.00	0.00	37782	2,26,422.00	
	Publication	0	0.00	0.00	0.00	74600	74,600.00	
	Printing & Stationery	2,96,809.00	1,83,746.00	1,74,347.00	28,621.00	86,268.00	7,69,791.00	
	Library Books & e-Journal	443610	79,162.00	2,67,480.00	1,71,395.00	260728	12,22,375.00	
	Affiliation fees	41000	21,000.00	0.00	0.00	5,000.00	67,000.00	
	Reimbursement of Professional Fees			0.00	0.00	42,011.00	42,011.00	
	Radio Kolkata			0.00	0.00	1,37,576.00	1,37,576.00	
SUB TOTAL	39,61,123.00	29,51,553.00	18,18,494.00	6,34,110.00	10,79,314.00	1,04,44,594.00	35.00%	
ELIGIBLE EXPENDITURE	67,65,096.00	94,93,090.00	59,54,144.00	12,02,162.00	24,49,582.00	2,58,64,074.00		

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